Tennessee Felon Population Update

November 2005

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Tennessee Department of Correction Policy, Planning, and Research Section

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TDOC POPULATION BY PRIMARY OFFENSE AS OF September 16, 2005**

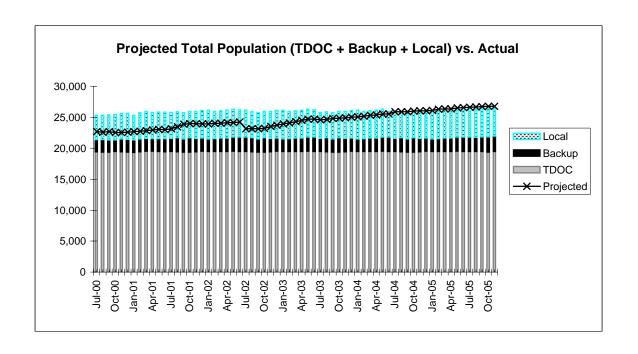
				%			%			%			%			%			%			%			%	
	TOTAL	Monthly		OF	Monthly		OF	Monthly	Sex	OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly
	POP.	Change	Homicide	TOTAL	Change	Kidnap	TOTAL	Change	Ofnder	TOTAL	Change	Robbery	TOTAL	Change	**Property	TOTAL	Change	Assault	TOTAL	Change	Drugs	TOTAL	Change	Other	TOTAL	Change
Averages																										
FY 00/01	17,023	1.2%	3,451	20.1%		270	1.6%		2,642	15.4%		3,137	18.3%		2,586	15.1%		1,833	10.7%		2,005	11.7%		1,099	6.4%	
FY 01/02	17,475	0.8%	3,458	19.5%		257	1.4%		2,690	15.2%		3,165	17.8%		2,747	15.5%		1,962	11.1%		2,137	12.0%		1,059	6.0%	
FY02/03	18,297	0.7%	3,474	18.9%		253	1.4%		2,739	14.9%		3,221	17.5%		2,999	16.3%		2,073	11.2%		2,320	12.6%		1,218	6.6%	
FY03/04	19,213	0.4%	3,503	18.1%		247	1.3%		2,786	14.4%		3,348	17.3%		3,240	16.7%		2,170	11.2%		2,595	13.4%		1,324	6.8%	
2004/2005																										
JUL	19,224		3,537	18.4%		245	1.3%		2,798	14.6%		3,342	17.4%		3,179	16.5%		2,216	11.5%		2,633	13.7%		1,274	6.6%	
AUG	19,159	-0.3%	3,532	18.4%	-0.1%	247	1.3%	0.8%	2,795	14.6%	-0.1%	3,320	17.3%	-0.7%	3,180	16.6%	0.0%	2,201	11.5%	-0.7%	2,598	13.6%	-1.3%	1,286	6.7%	0.9%
SEP	19,209	0.3%	3,525	18.4%	-0.2%	251	1.3%	1.6%	2,799	14.6%	0.1%	3,327	17.3%	0.2%	3,140	16.3%	-1.3%	2,202	11.5%	0.0%	2,601	13.5%	0.1%	1,364	7.1%	6.1%
OCT	19,232	0.1%	3,524	18.3%	0.0%	251	1.3%	0.0%	2,808	14.6%	0.3%	3,359	17.5%	1.0%	3,117	16.2%	-0.7%	2,191	11.4%	-0.5%	2,630	13.7%	1.1%	1,352	7.0%	-0.9%
NOV	19,294	0.3%	3,538	18.3%	0.4%	248	1.3%	-1.2%	2,812	14.6%	0.1%	3,340	17.3%	-0.6%	3,150	16.3%	1.1%	2,195	11.4%	0.2%	2,668	13.8%	1.4%	1,343	7.0%	-0.7%
DEC	19,350	0.3%	3,551	18.4%	0.4%	245	1.3%	-1.2%	2,809	14.5%	-0.1%	3,359	17.4%	0.6%	3,153	16.3%	0.1%	2,195	11.3%	0.0%	2,704	14.0%	1.3%	1,334	6.9%	-0.7%
JAN	19,190	-0.8%	3,547	18.5%	-0.1%	246	1.3%	0.4%	2,784	14.5%	-0.9%	3,323	17.3%	-1.1%	3,117	16.2%	-1.1%	2,177	11.3%	-0.8%	2,675	13.9%	-1.1%	1,321	6.9%	-1.0%
FEB	19,321	0.7%	3,549	18.4%	0.1%	251	1.3%	2.0%	2,787	14.4%	0.1%	3,315	17.2%	-0.2%	3,150	16.3%	1.1%	2,190	11.3%	0.6%	2,712	14.0%	1.4%	1,367	7.1%	3.5%
MAR	19,265	-0.3%	3,549	18.4%	0.0%	251	1.3%	0.0%	2,787	14.5%	0.0%	3,287	17.1%	-0.8%	3,136	16.3%	-0.4%	2,181	11.3%	-0.4%	2,738	14.2%	1.0%	1,336	6.9%	-2.3%
APR	19,281	0.1%	3,551	18.4%	0.1%	253	1.3%	0.8%	2,796	14.5%	0.3%	3,303	17.1%	0.5%	3,120	16.2%	-0.5%	2,196	11.4%	0.7%	2,732	14.2%	-0.2%	1,330	6.9%	-0.4%
MAY	19,320	0.2%	3,560	18.4%	0.3%	254	1.3%	0.4%	2,795	14.5%	0.0%	3,282	17.0%	-0.6%	3,148	16.3%	0.9%	2,198	11.4%	0.1%	2,751	14.2%	0.7%	1,332	6.9%	0.2%
JUN	19,309	-0.1%	3,558	18.4%	-0.1%	250	1.3%	-1.6%	2,799	14.5%	0.1%	3,285	17.0%	0.1%	3,135	16.2%	-0.4%	2,197	11.4%	0.0%	2,746	14.2%	-0.2%	1,339	6.9%	0.5%
FY AVG	19,263	0.0%	3,543	18.4%	0.1%	249	1.3%	0.2%	2,797	14.5%	0.0%	3,320	17.2%	-0.2%	3,144	16.3%	-0.1%	2,195	11.4%	-0.1%	2,682	13.9%	0.4%	1,332	6.9%	0.5%

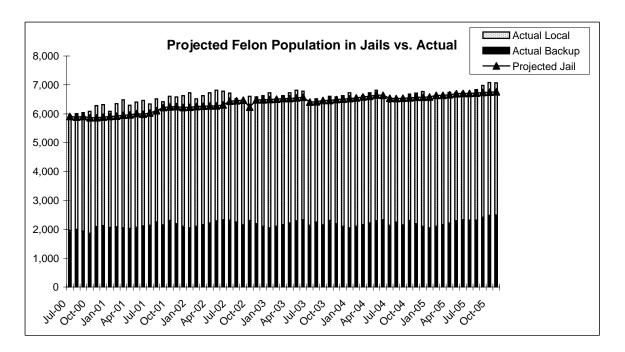
2005/2006																										
JUL *	19,326	0.1%	3,558	18.4%	0.0%	248	1.3%	-0.8%	2,805	14.5%	0.2%	3,282	17.0%	-0.1%	3,134	16.2%	0.0%	2,201	11.4%	0.2%	2,761	14.3%	0.5%	1,337	6.9%	-0.1%
AUG	19,318	0.0%	3,561	18.4%	0.1%	251	1.3%	1.2%	2,809	14.5%	0.1%	3,258	16.9%	-0.7%	3,101	16.1%	-1.1%	2,211	11.4%	0.5%	2,778	14.4%	0.6%	1,349	7.0%	0.9%
SEP	19,282	-0.2%	3,570	18.5%	0.3%	246	1.3%	-2.0%	2,808	14.6%	0.0%	3,254	16.9%	-0.1%	3,078	16.0%	-0.7%	2,207	11.4%	-0.2%	2,775	14.4%	-0.1%	1,344	7.0%	-0.4%
OCT																										
NOV																										
DEC																										
JAN																										
FEB																										
MAR																										
APR																										
MAY																										
JUN																										
FY AVG																										

^{*}Beginning July 2000, TDOC instituted offense reporting consistent with the FBI's National Incident Based Reporting System (NIBRS). For more detail on the changes, see http:\\www.state.tn.us\\correction\planning.html for the research brief on the TIBRS offense reporting.

^{***}Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

PROJECTED POPULATION VS. ACTUAL JULY 2000 TO PRESENT





Projections Updated January 2005

INCARCERATED FELON POPULATION PROJECTIONS VS. ACTUAL AS OF November 18, 2005

2004/2005	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	25,924	25,798	126	0.5%
AUGUST	25,915	25,931	-16	-0.1%
SEPTEMBER	25,937	25,756	181	0.7%
OCTOBER	26,006	25,966	40	0.2%
NOVEMBER	26,067	25,971	96	0.4%
DECEMBER	26,086	26,133	-47	-0.2%
JANUARY	26,136	26,163	-27	-0.1%
FEBRUARY	26,320	25,947	373	1.4%
MARCH	26,358	26,080	278	1.1%
APRIL	26,405	26,166	239	0.9%
MAY	26,556	26,305	251	1.0%
JUNE	26,593	26,209	384	1.5%
FY AVERAGE	26,192	26,035	157	0.6%

2005/2006	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,619	26,187	432	1.6%
AUGUST	26,666	26,263	403	1.5%
SEPTEMBER	26,750	26,400	350	1.3%
OCTOBER	26,785	26,429	356	1.3%
NOVEMBER	26,811	26,504	307	1.2%
DECEMBER	26,839			
JANUARY	26,892			
FEBRUARY	26,971			
MARCH	27,082			
APRIL	27,075			
MAY	27,141			
JUNE	27,135			
FY AVERAGE	26,897	26,357	370	1.4%

NOTE: Projections were updated January 2005. Averages are column averages.

INCARCERATED FELON POPULATION AS OF November 18, 2005

Г	Total		Monthly							
	Felon	Monthly	Percent	TDOC	Percent	TDOC	Percent	Locally	Percent	Local Jail
	Population	Change	Change	Facilities	of Total	Backup	of Total	Sentenced	of Total	Total
	(A+B+C)	Ü	J	(A)		(B)		(C)		(B+C)
FY AVG.	· · · · · · · · · · · · · · · · · · ·			, ,		, ,		, ,		, , ,
2000/2001	22,625	44	0.2%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001/2002	23,891	98	0.0%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002/2003	24,913	103	1.0%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003/2004										
JULY	25,370	-99	-0.4%	19,416	76.5%	1,943	7.7%	4,011	15.8%	5,954
AUGUST	25,365	-5	0.0%	19,357	76.3%	1,981	7.8%	4,027	15.9%	6,008
SEPTEMBER	25,401	36	0.1%	19,361	76.2%	1,930	7.6%	4,110	16.2%	6,040
OCTOBER	25,519	118	0.5%	19,433	76.2%	1,854	7.3%	4,232	16.6%	6,086
NOVEMBER	25,672	153	0.6%	19,389	75.5%	2,081	8.1%	4,202	16.4%	6,283
DECEMBER	25,644	-28	-0.1%	19,323	75.4%	2,115	8.2%	4,206	16.4%	6,321
JANUARY	25,367	-277	-1.1%	19,280	76.0%	2,055	8.1%	4,032	15.9%	6,087
FEBRUARY	25,741	374	1.5%	19,394	75.3%	2,071	8.0%	4,276	16.6%	6,347
MARCH	25,990	249	1.0%	19,506	75.1%	2,040	7.8%	4,444	17.1%	6,484
APRIL	25,806	-184	-0.7%	19,507	75.6%	2,018	7.8%	4,281	16.6%	6,299
MAY	25,875	69	0.3%	19,468	75.2%	2,057	7.9%	4,350	16.8%	6,407
JUNE	25,865	-10	0.0%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
FY Average	25,635	33	0.1%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004/2005										
JULY	25,798	-67	-0.3%	19,457	75.4%	2,123	8.2%	4,218	16.4%	6,341
AUGUST	25,931	133	0.5%	19,412	74.9%	2,236	8.6%	4,283	16.5%	6,519
SEPTEMBER	25,756	-175	-0.7%	19,345	75.1%	2,140	8.3%	4,271	16.6%	6,411
OCTOBER	25,966	210	0.8%	19,363	74.6%	2,289	8.8%	4,314	16.6%	6,603
NOVEMBER	25,971	5	0.0%	19,386	74.6%	2,188	8.4%	4,397	16.9%	6,585
DECEMBER	26,133	162	0.6%	19,510	74.7%	2,091	8.0%	4,532	17.3%	6,623
JANUARY	26,163	30 -216	0.1% -0.8%	19,438	74.3%	2,042	7.8% 8.1%	4,683	17.9%	6,725
FEBRUARY MARCH	25,947 26,080	133	0.5%	19,435 19,458	74.9% 74.6%	2,096 2,147	8.1%	4,416 4,475	17.0% 17.2%	6,512 6,622
APRIL	26,080	86	0.3%	19,438	74.0%	2,147	8.4%	4,473	17.2%	6,728
MAY	26,305	139	0.5%	19,438	74.1%	2,284	8.7%	4,522	17.3%	6,812
JUNE	26,209	-96	-0.4%	19,432	74.1%	2,321	8.9%	4,456	17.2%	6,777
FY Average	26,035	29	0.1%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
1 1 Average	20,000	25	0.170	15,451	74.070	2,100	0.470	4,420	17.070	0,000
2005/2006										
JULY	26,187	-22	-0.1%	19,469	74.3%	2,300	8.8%	4,418	16.9%	6,718
AUGUST	26,263		0.3%	19.431	74.0%	2.306	8.8%	4,526		6,832
SEPTEMBER	26,400		0.5%	19,423	73.6%	2,401	9.1%	4,576	17.3%	6,977
OCTOBER	26,429	29	0.1%	19,353	73.2%	2,473	9.4%	4,603	17.4%	7,076
NOVEMBER	26,504	75	0.3%	19,435	73.3%	2,478	9.3%	4,591	17.3%	7,069
DECEMBER	20,00.		0.070		10.070	2, 0	0.070	.,00.	111070	.,000
JANUARY										
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
FY Average	26,357	59	0.1%	19,422	73.7%	2,392	9.1%	4,543	17.2%	6,934
i i Avelaye	20,337	59	U. I /0	13,422	13.1/0	2,332	J. I /0	4,543	11.4/0	0,934

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1993/94 - FY 2004/05

	TOTAL	TOTAL	PERCENT	TDOC	PERCENT	TDOC	PERCENT	LOCALLY	PERCENT	LOCAL JAIL
	FELON POP.	CHANGE	CHANGE	FACILITIES	OF TOTAL	BACKUP	OF TOTAL	SENTENCE	OF TOTAL	TOTAL
	(A+B+C)			(A)		(B)		(C)		(B+C)
1993-94	16,884	1,846	12.3%	12,546	74.3%	1,246	7.4%	3,092	18.3%	4,338
1994-95	18,300	1,416	8.4%	12,975	70.9%	1,986	10.9%	3,339	18.2%	5,325
1995-96	18,922	622	3.4%	13,612	71.9%	2,029	10.7%	3,281	17.3%	5,310
1996-97	19,606	684	3.6%	14,218	72.5%	1,817	9.3%	3,571	18.2%	5,388
1997-98	21,286	1,680	8.6%	15,640	73.5%	2,103	9.9%	3,543	16.6%	5,646
1998-99	22,287	1,001	4.7%	16,577	74.4%	1,846	8.3%	3,864	17.3%	5,710
1999-00	22,539	252	1.1%	16,824	74.6%	1,957	8.7%	3,758	16.7%	5,715
2000-01	23,062	523	2.3%	17,459	75.7%	1,901	8.2%	3,702	16.1%	5,603
2001-02	24,235	1,173	5.1%	17,715	73.1%	2,505	10.3%	4,015	16.6%	6,520
2002-03	25,469	1,234	5.1%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
2003-04	25,865	396	1.6%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
2004-05	26,209	344	1.3%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777

INCARCERATED FELON POPULATIONS AVERAGES FY 1993/94 - FY 2004/05

	AVG. TOTAL	ANNUAL	PERCENT	TDOC	PERCENT	TDOC	PERCENT	LOCALLY	PERCENT	LOCAL JAIL
	FELON POP.	CHANGE	CHANGE	FACILITIES	OF TOTAL	BACKUP	OF TOTAL	SENTENCE	OF TOTAL	TOTAL
	(A+B+C)			(A)		(B)		(C)		(B+C)
1993-94	15,874	1,203	8.2%	11,799	74.3%	1,155	7.3%	2,920	18.4%	4,075
1994-95	17,749	1,875	11.8%	12,755	71.9%	1,773	10.0%	3,221	18.1%	4,994
1995-96	18,694	945	5.3%	13,302	71.2%	2,042	10.9%	3,350	17.9%	5,392
1996-97	19,163	469	2.5%	13,815	72.1%	1,904	9.9%	3,444	18.0%	5,348
1997-98	20,401	1,238	6.5%	15,269	74.8%	1,617	7.9%	3,515	17.2%	5,132
1998-99	21,632	1,231	6.0%	15,933	73.7%	1,941	9.0%	3,758	17.4%	5,699
1999-00	22,608	976	4.5%	16,764	74.2%	1,927	8.5%	3,917	17.3%	5,844
2000-01	22,625	17	0.1%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001-02	23,891	1,266	5.6%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002-03	24,913	1,022	4.3%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003-04	25,635	722	2.9%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004-05	26,036	401	1.6%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605

NOTE: FISCAL YEAR AVERAGES

LOCAL JAIL POPULATIONS AS OF November 18, 2005

(Source: TDOC's Jail Summary Report)

	Total			Total			Other		Total
	Jail	Monthly	%	TDOC	Local	Federal	Convicted	Convicted	Pre-trial
2004/2005	Pop.	Change	Change	Inmates	Felons	& Others	Felons	Misdem.	Detainees
JULY	22,504	301	1.4%	2,123	4,218	847	443	5,203	9,670
AUGUST	22,529	25	0.1%	2,236	4,283	851	518	4,933	9,708
SEPTEMBER	22,464	-65	-0.3%	2,140	4,271	954	399	4,665	10,035
OCTOBER	22,667	203	0.9%	2,289	4,314	833	565	5,343	9,323
NOVEMBER	22,523	-144	-0.6%	2,188	4,397	797	541	5,235	9,365
DECEMBER	21,870	-653	-2.9%	2,091	4,532	783	422	5,075	8,967
JANUARY	22,667	797	3.6%	2,042	4,683	724	488	4,926	9,804
FEBRUARY	22,418	-249	-1.1%	2,096	4,416	749	603	5,038	9,516
MARCH	22,578	160	0.7%	2,147	4,475	761	466	5,265	9,464
APRIL	23,098	520	2.3%	2,206	4,522	700	492	5,258	9,920
MAY	23,213	115	0.5%	2,284	4,528	1123	433	5,199	9,646
JUNE	23,616	403	1.7%	2,321	4,456	734	471	5,394	10,240
2004/2005	•								
AVERAGE	22,679			2,180	4,425	821	487	5,128	9,638

	%	%	%	%	%	%
	TDOC	Local	Federal	Other	Conv.	Pre-trial
	Felons	Felons	& Others	Conv. Felons	Misdem.	Detainees
	9%	19%	4%	2%	23%	43%
	10%	19%	4%	2%	22%	43%
	10%	19%	4%	2%	21%	45%
	10%	19%	4%	2%	24%	41%
	10%	20%	4%	2%	23%	42%
	10%	21%	4%	2%	23%	41%
	9%	21%	3%	2%	22%	43%
	9%	20%	3%	3%	22%	42%
	10%	20%	3%	2%	23%	42%
	10%	20%	3%	2%	23%	43%
	10%	20%	5%	2%	22%	42%
	10%	19%	3%	2%	23%	43%
,						
	10%	20%	4%	2%	23%	42%

2005/2006
JULY
AUGUST
SEPTEMBER
OCTOBER
NOVEMBER
DECEMBER
JANUARY
FEBRUARY
MARCH
APRIL
MAY
JUNE

2005/2006 **AVERAGE**

24,398

	Total			Total			Other		Total
	Jail	Monthly	%	TDOC	Local	Federal	Convicted	Convicted	Pre-trial
	Pop.	Change	Change	Inmates	Felons	& Others	Felons	Misdem.	Detainees
	24,024	408	1.7%	2,300	4,418	618	937	5,492	10,259
	24,422	398	1.7%	2,302	4,526	437	861	5,689	10,607
R	24,876	454	1.9%	2,401	4,576	583	822	5,853	10,641
	24,666	-210	-0.8%	2,473	4,603	552	593	5,788	10,657
!	24,002	-664	-2.7%	2,478	4,591	467	936	5,535	9,995
,									

2,391 4,543

531

830

%	%	%	%	%	%
TDOC	Local	Federal	Other	Conv.	Pre-trial
Felons	Felons	& Others	Conv. Felons	Misdem.	Detainees
10%	18%	3%	4%	23%	43%
9%	19%	2%	4%	23%	43%
10%	18%	2%	3%	24%	43%
10%	19%	2%	2%	23%	43%
10%	19%	2%	4%	23%	42%
		<u> </u>			

2%

3%

23%

43%

5,671

10,432

10%

19%

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2005/2006

	TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
	ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL
	_							
				TDO	С			
JULY	880		516	58.6%	352	40.0%	12	1.4%
AUGUST	968	10.0%	548	56.6%	412	42.6%	8	0.8%
SEPTEMBER	865	-10.6%	501	57.9%	355	41.0%	9	1.0%
OCTOBER	781	-9.7%	476	60.9%	296	37.9%	9	1.2%
NOVEMBER	577	-26.1%	315	54.6%	256	44.4%	6	1.0%
DECEMBER				0 11070		111170		11070
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	4,071		2,356	57.9%	1,671	41.0%	44	1.1%
	.,0		_,000	0.1070	.,0		• • • • • • • • • • • • • • • • • • • •	,0
			LC	CALLY S	ENTENCED)		
JULY	336		218		118	35.1%	0	0.0%
AUGUST	326	-3.0%	199	61.0%	125	38.3%	2	0.6%
SEPTEMBER	339	4.0%	221	65.2%	118	34.8%	0	0.0%
OCTOBER	289	-14.7%	185	64.0%	102	35.3%	2	0.7%
NOVEMBER	259	-10.4%	160	61.8%	98	37.8%	1	0.4%
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,549	L L	983	63.5%	561	36.2%	5	0.3%
				SYSTEM	TOTAL			
JULY	1,216		734	60.4%	470	38.7%	12	1.0%
AUGUST	1,294	6.4%	747		537	41.5%		0.8%
SEPTEMBER	1,204		722	60.0%	473	39.3%	9	0.7%
OCTOBER	1,070	-11.1%	661	61.8%	398	37.2%	11	1.0%
NOVEMBER	836	-21.9%	475	56.8%	354	42.3%	7	0.8%
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	5,620		3,339	59.4%	2,232	39.7%	49	0.9%
	, -				, -			

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2004/2005

	TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
	ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL
				TDO	С			
JULY	865		505	58.4%	352	40.7%	8	0.9%
AUGUST	807	-6.7%	455	56.4%	336	41.6%	16	2.0%
SEPTEMBER	844	4.6%	486	57.6%	353	41.8%	5	0.6%
OCTOBER	818	-3.1%	473	57.8%	338	41.3%	7	0.9%
NOVEMBER	860	5.1%	514	59.8%	334	38.8%	12	1.4%
DECEMBER	763	-11.3%	425	55.7%	326	42.7%	12	1.6%
JANUARY	901	18.1%	535	59.4%	351	39.0%	15	1.7%
FEBRUARY	871	-3.3%	506	58.1%	361	41.4%	4	0.5%
MARCH	828	-4.9%	452	54.6%	366	44.2%	10	1.2%
APRIL	984	18.8%	541	55.0%	438	44.5%	5	0.5%
MAY	888	-9.8%	535	60.2%	349	39.3%	4	0.5%
JUNE	846	-4.7%	491	58.0%	347	41.0%	8	0.9%
TOTAL	10,275		5,918	57.6%	4,251	41.4%	106	1.0%
			LO	CALLY S	ENTENCED			
JULY	309		200	64.7%	107	34.6%	2	0.6%
AUGUST	243	-21.4%	149	61.3%	92	37.9%	2	0.8%
SEPTEMBER	312	28.4%	215	68.9%	96	30.8%	1	0.3%
OCTOBER	289	-7.4%	179	61.9%	109	37.7%	1	0.3%
NOVEMBER	326	12.8%	225	69.0%	99	30.4%	2	0.6%
DECEMBER	230	-29.4%	140	60.9%	88	38.3%	2	0.9%
JANUARY	337	46.5%	207	61.4%	128	38.0%	2	0.6%
FEBRUARY	321	-4.7%	199	62.0%	120	37.4%	2	0.6%
MARCH	325	1.2%	205	63.1%	119	36.6%	1	0.3%
APRIL	350	7.7%	217	62.0%	130	37.1%	3	0.9%
MAY	324	-7.4%	217	67.0%	107	33.0%	0	0.0%
JUNE	326	0.6%	220	67.5%	105	32.2%	1	0.3%
TOTAL	3,692		2,373	64.3%	1,300	35.2%	19	0.5%
				SYSTEM	TOTAL			
JULY	1,174		705	60.1%	459	39.1%	10	0.9%
AUGUST	1,050	-10.6%	604	57.5%	428	40.8%	18	1.7%
SEPTEMBER	1,156	10.1%	701	60.6%	449	38.8%	6	0.5%
OCTOBER	1,107	-4.2%	652	58.9%	447	40.4%	8	0.7%
NOVEMBER	1,186	7.1%	739	62.3%	433	36.5%	14	1.2%
DECEMBER	993	-16.3%	565	56.9%	414	41.7%	14	1.4%
JANUARY	1,238	24.7%	742	59.9%	479	38.7%	17	1.4%
FEBRUARY	1,192	-3.7%	705	59.1%	481	40.4%	6	0.5%
MARCH	1,153	-3.3%	657	57.0%	485	42.1%	11	1.0%
APRIL	1,334	15.7%	758	56.8%	568	42.6%	8	0.6%
MAY	1,212	-9.1%	752	62.0%	456	37.6%	4	0.3%
JUNE	1,172	-3.3%	711	60.7%	452	38.6%	9	0.8%

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59.4%

5,551

39.7%

125

0.9%

8,291

TOTAL

13,967

FELON ADMISSIONS IN TENNESSEE FISCAL YEARS 1994/95 - 2004/05

	TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
	ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL
				TD				
1994-95	6,510	4.2%	3,626	55.7%	2,790	42.9%	94	1.4%
1995-96	6,728	3.3%	3,801	56.5%	2,827	42.0%	100	1.5%
1996-97	7,458	10.9%	3,993	53.5%	3,368	45.2%	97	1.3%
1997-98	8,660	16.1%	4,837	55.9%	3,719	42.9%	104	1.2%
1998-99	8,452	-2.4%	4,905	58.0%	3,464	41.0%	83	1.0%
1999-00	8,694	2.9%	5,249	60.4%	3,350	38.5%	95	1.1%
2000-01	9,037	3.9%	5,381	59.5%	3,514	38.9%	142	1.6%
2001-02	9,608	6.3%	5,644	58.7%	3,848	40.0%	116	1.2%
2002-03	9,529	-0.8%	5,658	59.4%	3,769	39.6%	102	1.1%
2003-04	10,262	7.7%	6,086	59.3%	4,047	39.4%	129	1.3%
2004-05	10,275	0.1%	5,918	57.6%	4,251	41.4%	106	1.0%
				LOCALLY S	ENTENCED			
1994-95	3,878	5.2%	2,732	70.4%	1,117	28.8%	29	0.7%
1995-96	4,174	7.6%	2,960	70.9%	1,159	27.8%	55	1.3%
1996-97	5,108	22.4%	3,649	71.4%	1,394	27.3%	65	1.3%
1997-98	4,941	-3.3%	3,447	69.8%	1,434	29.0%	60	1.2%
1998-99	4,721	-4.5%	3,202	67.8%	1,490	31.6%	29	0.6%
1999-00	4,756	0.7%	3,510	73.8%	1,224	25.7%	22	0.5%
2000-01	4,405	-7.4%	2,982	67.7%	1,388	31.5%	35	0.8%
2001-02	4,022	-8.7%	2,693	67.0%	1,307	32.5%	22	0.5%
2002-03	3,733	-7.2%	2,405	64.4%	1,308	35.0%	20	0.5%
2003-04	3,582	-4.0%	2,350	65.6%	1,214	33.9%	18	0.5%
2004-05	3,692	3.1%	2,373	64.3%	1,300	35.2%	19	0.5%
				SYSTEM				
1994-95	10,388	4.6%	6,358	61.2%	3,907	37.6%	123	1.2%
1995-96	10,902	4.9%	6,761	62.0%	3,986	36.6%	155	1.4%
1996-97	12,566	15.3%	7,642	60.8%	4,762	37.9%	162	1.3%
1997-98	13,601	8.2%	8,284	60.9%	5,153	37.9%	164	1.2%
1998-99	13,173	-3.1%	8,107	61.5%	4,954	37.6%	112	0.9%
1999-00	13,450	2.1%	8,759	65.1%		34.0%	117	0.9%
2000-01	13,442	-0.1%	8,363	62.2%	4,902	36.5%	177	1.3%
2001-02	13,630	1.4%	8,337	61.2%	5,155	37.8%	138	1.0%
2002-03	13,262	-2.7%	8,063	60.8%	5,077	38.3%	122	0.9%
2003-04	13,844	4.4%	8,436	60.9%	5,261	38.0%	147	1.1%
2004-05	13,967	0.9%	8,291	59.4%	5,551	39.7%	125	0.9%

FELON RELEASES IN TENNESSEE FISCAL YEAR 2005/2006

	TOTAL	PERCENT		PERCENT	PROBATION	PERCENT	EXPIRATION	PERCENT
	RELEASES	CHANGE		OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
	RELEASES	CHANGE	FAROLL	TDC		OF TOTAL	& OTTIERS	OF TOTAL
JULY	460		224	48.7%	64	13.9%	172	37.4%
AUGUST	530	15.2%	271	51.1%	66	12.5%	193	36.4%
SEPTEMBER	489	-7.7%	217	44.4%	71	14.5%	201	41.1%
OCTOBER	439	-10.2%	206	46.9%	59	13.4%	174	39.6%
NOVEMBER	554	26.2%	296	53.4%	62	11.2%	196	35.4%
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	2,472		1,214	49.1%	322	13.0%	936	37.9%
				TDOC B	ACKUP			
JULY	469		42	9.0%	300	64.0%	127	27.1%
AUGUST	387	-17.5%	40	10.3%	223	57.6%	124	32.0%
SEPTEMBER	400	3.4%	30	7.5%	251	62.8%	119	29.8%
OCTOBER	433	8.3%	45	10.4%	269	62.1%	119	27.5%
NOVEMBER	346	-20.1%	51	14.7%	201	58.1%	94	27.2%
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	2,035		208	10.2%	1,244	61.1%	583	28.6%
			10	CALLYS	ENTENCE)		
JULY	330		18	5.5%	194	58.8%	118	35.8%
AUGUST	318	-3.6%	21	6.6%	169	53.1%	128	40.3%
SEPTEMBER	309	-2.8%	17	5.5%	173	56.0%	119	38.5%
OCTOBER	319	3.2%	27	8.5%	147	46.1%	145	45.5%
NOVEMBER	275	-13.8%	26	9.5%	150	54.5%	99	36.0%
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY JUNE								
TOTAL	1,551		109	7.0%	833	53.7%	609	39.3%
TOTAL	1,551		109	7.0%	033	55.7%	609	39.3%
				SYSTEM	I TOTAL			
JULY	1,259		284	22.6%	558	44.3%	417	33.1%
AUGUST	1,235	-1.9%	332	26.9%	458	37.1%	445	36.0%
SEPTEMBER	1,198	-3.0%	264	22.0%	495	41.3%	439	36.6%
OCTOBER	1,191	-0.6%	278	23.3%	475	39.9%	438	36.8%
NOVEMBER	1,175	-1.3%	373	31.7%	413	35.1%	389	33.1%
DECEMBER								
JANUARY								
FEBRUARY MARCH								
APRIL	<u> </u>							
MAY								
JUNE								
TOTAL	6,058		1,531	25.3%	2,399	39.6%	2,128	35.1%
	0,030		1,001	20.070	2,555	33.070	۷, ۱۷۵	55.170

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.

Prior year data corrected effective 11/2000. Releases computations, prior years, capture some temporary release that should not have been included as permanent releases

FELON RELEASES IN TENNESSEE FISCAL YEARS 2004/05

	TOTAL	PERCENT		PERCENT	PROBATION	PERCENT	EXPIRATION	PERCENT
	RELEASES		PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
				TDC	_			
JULY	467		199	42.6%	60	12.8%	208	44.5%
AUGUST	537	15.0%	281	52.3%	61	11.4%	195	36.3%
SEPTEMBER	490	-8.8%	234	47.8%	70	14.3%	186	38.0%
OCTOBER	460	-6.1%	184	40.0%	80	17.4%	196	42.6%
NOVEMBER	472	2.6%	205	43.4%	59	12.5%	208	44.1%
DECEMBER	515	9.1%	246	47.8%	44	8.5%	225	43.7%
JANUARY	488	-5.2%	233	47.7%	63	12.9%	192	39.3%
FEBRUARY	462	-5.3%	213	46.1%	69	14.9%	180	39.0%
MARCH	512	10.8%	250	48.8%	74	14.5%	188	36.7%
APRIL	491	-4.1%	236	48.1%	54	11.0%	201	40.9%
MAY	513	4.5%	251	48.9%	54	10.5%	208	40.5%
JUNE	474	-7.6%	258	54.4%	38	8.0%	178	37.6%
TOTAL	5,881		2,790	47.4%	726	12.3%	2,365	40.2%
				TDOC B				
JULY	395		34	8.6%	260	65.8%	101	25.6%
AUGUST	438	10.9%	47	10.7%	267	61.0%	124	28.3%
SEPTEMBER	439	0.2%	38	8.7%	299	68.1%	102	23.2%
OCTOBER	400	-8.9%	32	8.0%	255	63.8%	113	28.3%
NOVEMBER	383	-4.3%	32	8.4%	250	65.3%	101	26.4%
DECEMBER	435	13.6%	50	11.5%	261	60.0%	124	28.5%
JANUARY	412	-5.3% -22.1%	54	13.1%	250	60.7%	108	26.2%
FEBRUARY MARCH	321 421	31.2%	31 42	9.7% 10.0%	225 241	70.1% 57.2%	65 138	20.2% 32.8%
APRIL	439	4.3%	34	7.7%	280	63.8%	125	28.5%
MAY	439	-3.4%	37	8.7%	260	61.3%	127	30.0%
JUNE	401	-5.4%	39	9.7%	248	61.8%	114	28.4%
TOTAL	4,908	0.470	470	9.6%	3,096	63.1%	1,342	27.3%
101712	1,000				ENTENCE		1,012	27.070
II II V	302			6.0%			107	25 40/
JULY AUGUST	263	-12.9%	18 26	9.9%	177 134	58.6% 51.0%	107 103	35.4% 39.2%
SEPTEMBER	299	13.7%	31	10.4%	134	45.5%	132	39.2% 44.1%
OCTOBER	240	-19.7%	19	7.9%	108	45.0%	113	47.1%
NOVEMBER	236	-1.7%	18	7.6%	111	47.0%	107	45.3%
DECEMBER	322	36.4%	26	8.1%	152	47.2%	144	44.7%
JANUARY	278	-13.7%	37	13.3%	126	45.3%	115	41.4%
FEBRUARY	231	-16.9%	27	11.7%	155	67.1%	49	21.2%
MARCH	344	48.9%	19	5.5%	161	46.8%	164	47.7%
APRIL	263	-23.5%	21	8.0%	136	51.7%	106	40.3%
MAY	327	24.3%	18	5.5%	170	52.0%	139	42.5%
JUNE	303	-7.3%	26	8.6%	161	53.1%	116	38.3%
TOTAL	3,408		286	8.4%	1,727	50.7%	1,395	40.9%
				SYSTEM	1 TOTAL			
JULY	1,164		251	21.6%	497	42.7%	416	35.7%
AUGUST	1,238	6.4%	354	28.6%	462	37.3%	422	34.1%
SEPTEMBER	1,228	-0.8%	303	24.7%	505	41.1%	420	34.2%
OCTOBER	1,100	-10.4%	235	21.4%	443	40.3%	422	38.4%
NOVEMBER	1,091	-0.8%	255	23.4%	420	38.5%	416	38.1%
DECEMBER	1,272	16.6%	322	25.3%	457	35.9%	493	38.8%
JANUARY	1,178	-7.4%	324	27.5%	439	37.3%	415	35.2%
FEBRUARY	1,014	-13.9%	271	26.7%	449	44.3%	294	29.0%
MARCH	1,277	25.9%	311	24.4%	476	37.3%	490	38.4%
APRIL	1,193	-6.6%	291	24.4%	470	39.4%	432	36.2%
MAY	1,264	6.0%	306	24.2%	484	38.3%	474	37.5%
JUNE	1,178	-6.8%	323	27.4%	447	37.9%	408	34.6%
TOTAL	14,197		3,546	25.0%	5,549	39.1%	5,102	35.9%

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Prior year data corrected effective 11/2000. Releases computations, prior years, capture some temporary releases that should not have been included as permanent releases.

FELON RELEASES IN TENNESSEE FISCAL YEARS 1994/95 - 2004/05

	TOTAL	PERCENT		PERCENT	PROBATION	PERCENT	EXPIRATION	PERCENT
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
				TDC				
1994-95	3,241	1.5%	1,933	59.6%	426	13.1%	882	27.2%
1995-96	3,562	9.9%	2,082	58.5%	409	11.5%	1,071	30.1%
1996-97	4,424	24.2%	2,905	65.7%	381	8.6%	1,138	25.7%
1997-98	4,216	-4.7%	2,295	54.4%	563	13.4%	1,358	32.2%
1998-99	4,241	0.6%	2,270	53.5%	444	10.5%	1,527	36.0%
1999-00	4,691	10.6%	2,548	54.3%	506	10.8%	1,637	34.9%
2000-01	5,032	7.3%	2,727	54.2%	568	11.3%	1,737	34.5%
2001-02	4,553	-9.5%	2,224	48.8%	514	11.3%	1,815	39.9%
2002-03	4,842	6.3%	2,262	46.7%	603	12.5%	1,977	40.8%
2003-04	5,493	13.4%	2,552	46.5%	698	12.7%	2,243	40.8%
2004-05	5,881	7.1%	2,790	47.4%	726	12.3%	2,365	40.2%
				TDOC BA	ACKUP		ı	
1994-95	2,502	27.8%	580	23.2%	1,384	55.3%	538	21.5%
1995-96	3,489	39.4%	731	21.0%	2,048	58.7%	710	20.3%
1996-97	3,994	14.5%	782	19.6%	2,424	60.7%	788	19.7%
1997-98	3,873	-3.0%	479	12.4%	2,582	66.7%	812	21.0%
1998-99	4,044	4.4%	484	12.0%	2,516	62.2%	1,044	25.8%
1999-00	3,933	-2.7%	546	13.9%	2,315	58.9%	1,072	27.3%
2000-01	3,917	-0.4%	486	12.4%	2,402	61.3%	1,029	26.3%
2001-02	4,212	7.5%	392	9.3%	2,677	63.6%	1,143	27.1%
2002-03	4,539	7.8%	423	9.3%	2,884	63.5%	1,232	27.1%
2003-04	4,788	5.5%	409	8.5%	3,150	65.8%	1,229	25.7%
2004-05	4,908	2.5%	470	9.6%	3,096	63.1%	1,342	27.3%
1004.05	2 555	4 20/	788	LOCALLY SE	1	4E 20/	1 156	22.50/
1994-95 1995-96	3,555 3,988	4.3% 12.2%	690	22.2% 17.3%	1,611	45.3% 49.5%	1,156 1,323	32.5% 33.2%
1995-96	4,452	11.6%	894	20.1%	1,975 2,184	49.1%	1,374	30.9%
1997-98	4,535	1.9%	591	13.0%	2,412	53.2%	1,532	33.8%
1998-99	4,546	0.2%	558	12.3%	2,326	51.2%	1,662	36.6%
1999-00	4,365	-4.0%	610	14.0%	2,076	47.6%	1,679	38.5%
2000-01	3,998	-8.4%	550	13.8%	1,983	49.6%	1,465	36.6%
2001-02	3,810	-4.7%	387	10.2%	1,909	50.1%	1,514	39.7%
2002-03	3,509	-7.9%	266	7.6%	1,760	50.2%	1,483	42.3%
2003-04	3,311	-5.6%	247	7.5%	1,601	48.4%	1,463	44.2%
2004-05	3,408	2.9%	286	8.4%	1,727	50.7%		40.9%
	· · · · · ·	<u>. </u>		SYSTEM 1				
1994-95	9,298	8.6%	3,301	35.5%	3,421	36.8%	2,576	27.7%
1995-96	11,039	18.7%	3,503	31.7%	4,432	40.1%	3,104	28.1%
1996-97	12,870	16.6%	4,581	35.6%	4,989	38.8%	3,300	25.6%
1997-98	12,624	-1.9%	3,365	26.7%	5,557	44.0%	3,702	29.3%
1998-99	12,831	1.6%	3,312	25.8%	5,286	41.2%	4,233	33.0%
1999-00	12,988	1.2%	3,702	28.5%	4,897	37.7%	4,387	33.8%
2000-01	12,947	-0.3%	3,763	29.1%	4,953	38.3%	4,231	32.7%
2001-02	12,575	-2.9%	3,003	23.9%	5,100	40.6%	4,472	35.6%
2002-03	12,890	2.5%	2,951	22.9%	5,247	40.7%	4,695	36.4%
2003-04	13,592	5.4%	3,208	23.6%	5,449	40.1%	4,935	36.3%
2004-05	14,197	4.5%	3,546	25.0%	5,549	39.1%		35.9%
	,		- / -		- / -		,	

PROJECTED FELON ADMISSIONS VS. ACTUAL (Projections Updated January 2005)

	NE	M COWWI	TMENTS	3	PAROLE/P	ROBATIO	N/COM.	CORR.	TOTAL ADMISSIONS			
	1A	ND OTHER	S			VIOLATO	RS					
FY 2004/2005	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-04	707	715	-8	-1.1%	433	459	-26	-5.7%	1,140	1,174	-34	-2.9%
Aug-04	674	622	52	8.4%	409	428	-19	-4.4%	1,083	1,050	33	3.1%
Sep-04	732	707	25	3.5%	436	449	-13	-2.9%	1,168	1,156	12	1.0%
Oct-04	691	660	31	4.7%	428	447	-19	-4.3%	1,119	1,107	12	1.1%
Nov-04	674	753	-79	-10.5%	429	433	-4	-0.9%	1,103	1,186	-83	-7.0%
Dec-04	649	579	70	12.1%	425	414	11	2.7%	1,074	993	81	8.2%
Jan-05	707	759	-52	-6.9%	402	479	-77	-16.1%	1,109	1,238	-129	-10.4%
Feb-05	682	711	-29	-4.1%	469	481	-12	-2.5%	1,151	1,192	-41	-3.4%
Mar-05	715	668	47	7.0%	502	485	17	3.5%	1,217	1,153	64	5.6%
Apr-05	649	766	-117	-15.3%	419	568	-149	-26.2%	1,068	1,334	-266	-19.9%
May-05	724	756	-32	-4.2%	412	456	-44	-9.6%	1,136	1,212	-76	-6.3%
Jun-05	715	720	-5	-0.7%	414	452	-38	-8.4%	1,129	1,172	-43	-3.7%
FY Total	8,319	8,416	-97	-1.2%	5,178	5,551	-373	-6.7%	13,497	13,967	-470	-3.4%
FY Avg.	693.3	701.3	-8.1	-0.6%	431.5	462.6	-31.1	-6.2%	1,125	1,163.9	-39.2	-2.9%

	NE	M COMMI	TMENTS	3	PAROLE/P	ROBATIO	N/COM.	CORR.	TOTAL ADMISSIONS			
	Al	ND OTHER	S			VIOLATO	DRS					
FY 2005/2006	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-05	714	746	-32	-4.3%	436	470	-34	-7.2%	1,150	1,216	-66	-5.4%
Aug-05	681	757	-76	-10.0%	426	537	-111	-20.7%	1,107	1,294	-187	-14.5%
Sep-05	739	731	8	1.1%	410	473	-63	-13.3%	1,149	1,204	-55	-4.6%
Oct-05	697	672	25	3.7%	442	398	44	11.1%	1,139	1,070	69	6.4%
Nov-05	681	482	199	41.3%	428	354	74	20.9%	1,109	836	273	32.7%
Dec-05	655				465				1,120			
Jan-06	714				422				1,136			
Feb-06	689				422				1,111			
Mar-06	723				433				1,156			
Apr-06	655				406				1,061			
May-06	731				450				1,181			
Jun-06	723				466				1,189			
FY Total	8,402	3,388	25	N/A*	5,206	2,232	-18	N/A*	13,608	5,620	7	N/A*
FY Avg.	700.2	677.6	N/A*	6.4%	433.8	446.4	-18.0	-1.9%	1,134	N/A*	N/A*	2.9%

^{*} These numbers will be calculated at the end of the fiscal year.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

PROJECTED FELON RELEASES VS. ACTUAL (Projections Updated January 2005)

	PAROLEES*					PROBATIO	NERS		DISCHARGES				TC	TAL RELEA	SES	
					& COI	MMUNITY CO	DRRECTIO	ONS		& OTHE	RS					
2004-2005	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTE	D ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTE	D ACTUAL	DIFF	% DIFF
Jul-04	248	251	-3	-1.2%	451	497	-46	-9.3%	402	416	-14	-3.4%	1,101	1,164	-63	-5.4%
Aug-04	289	354	-65	-18.4%	435	462	-27	-5.8%	421	422	-1	-0.2%	1,145	1,238	-93	-7.5%
Sep-04	281	303	-22	-7.3%	486	505	-19	-3.8%	418	420	-2	-0.5%	1,185	1,228	-43	-3.5%
Oct-04	260	235	25	10.6%	458	443	15	3.4%	402	422	-20	-4.7%	1,120	1,100	20	1.8%
Nov-04	309	255	54	21.2%	468	420	48	11.4%	411	416	-5	-1.2%	1,188	1,091	97	8.9%
Dec-04	287	322	-35	-10.9%	424	457	-33	-7.2%	420	493	-73	-14.8%	1,131	1,272	-141	-11.1%
Jan-05	323	324	-1	-0.3%	400	439	-39	-8.9%	433	415	18	4.3%	1,156	1,178	-22	-1.9%
Feb-05	260	271	-11	-4.1%	422	449	-27	-6.0%	396	294	102	34.7%	1,078	1,014	64	6.3%
Mar-05	258	311	-53	-17.0%	435	476	-41	-8.6%	424	490	-66	-13.5%	1,117	1,277	-160	-12.5%
Apr-05	298	291	7	2.4%	426	470	-44	-9.4%	407	432	-25	-5.8%	1,131	1,193	-62	-5.2%
May-05	272	306	-34	-11.1%		484	5	1.0%	421	474	-53	-11.2%	1,182	1,264	-82	-6.5%
Jun-05	324	323	1	0.3%	415	447	-32	-7.2%	442	408	34	8.3%	1,181	1,178	3	0.3%
FY Total	3,409	3,546	-137	-3.9%	5,309	5,549	-240	-4.3%	4,997	5,102	-105	-2.1%	13,715	14,197	-482	-3.4%
FY Avg.	284.1	295.5	-11.4	-3.0%	442.4	462.4	-20.0	-4.2%	416.4	425.2	-8.8	-0.7%	1,142.9	1,183	-40.2	-3.0%

	PAROLEES*			PROBATIONERS			DISCHAR	GES		TOT	TAL RELEA	SES				
					& COM	MUNITY C	ORRECTI	ONS		& OTHE	RS					
2005/2006	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-05	276	284	-8	-2.8%	401	558	-157	-28.1%	434	417	17	4.1%	1,111	1,259	-148	-11.8%
Aug-05	316	332	-16	-4.8%	402	458	-56	-12.2%	416	445	-29	-6.5%	1,134	1,235	-101	-8.2%
Sep-05	298	264	34	12.9%	496	495	1	0.2%	422	439	-17	-3.9%	1,216	1,198	18	1.5%
Oct-05	300	278	22	7.9%	452	475	-23	-4.8%	425	438	-13	-3.0%	1,177	1,191	-14	-1.2%
Nov-05	324	373	-49	-13.1%	456	413	43	10.4%	413	389	24	6.2%	1,193	1,175	18	1.5%
Dec-05	261				451				421				1,133			
Jan-06	287				525				424				1,236			
Feb-06	310				498				427				1,235			
Mar-06	303				475				424				1,202			
Apr-06	254				462				426				1,142			
May-06	296				426				423				1,145			
Jun-06	308				442				422				1,172			
FY Total	3,533	1,531	N/A*	N/A*	5,486	2,399	N/A*	N/A*	5,077	2,128	N/A*	N/A*	14,096	6,058	N/A*	N/A*
FY Avg.	294.4	306.2	-3.4	0.0%	457.2	479.8	-38.4	-6.9%	423.1	425.6	-3.6	-0.6%	1,174.7	1,212	-45.4	-3.6%

^{*} These numbers will be calculated at the end of the fiscal year.

All "Actual" data are subject to monthly updates.

The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

^{* &}quot;Release to Parole" projections found in the December 1997 - September 1998 *Tennessee Felon Population Update* reports are incorrect and they were corrected beginning with the October 1998 report.

COMMUNITY SERVICES POPULATION AS OF November 2005

	Community	Monthly						
	Services	Percent	Regular	Percent	Intensive	Percent	Community	Percent
	Total	Change	Probation	of Total	Probation	of Total	Corrections	of Total
FY AVERAGE								
1999/2000	35,772	0.0%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000/2001	37,528	0.3%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001/2002	40,148	0.8%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002/2003	42,043	0.2%	35,346	84.1%	982	2.3%	5,715	13.6%
2003/2004	43,417	0.4%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004/2005								
July	44,751	0.6%	37,857	84.6%	1,044	2.3%	5,850	13.1%
August	45,028	0.6%	38,104	84.6%	1,048	2.3%	5,876	13.0%
September	45,291	0.6%	38,363	84.7%	1,025	2.3%	5,903	13.0%
October	45,309	0.0%	38,362	84.7%	1,028	2.3%	5,919	13.1%
November	45,743	1.0%	38,801	84.8%	1,018	2.2%	5,924	13.0%
December	46,003	0.6%	39,001	84.8%	1,007	2.2%	5,995	13.0%
January	46,241	0.5%	39,251	84.9%	1,001	2.2%	5,989	13.0%
February	46,328	0.2%	39,345	84.9%	1,014	2.2%	5,969	12.9%
March	46,472	0.3%	39,532	85.1%	991	2.1%	5,949	12.8%
April	46,709	0.5%	39,704	85.0%	993	2.1%	6,012	12.9%
May	46,822	0.2%	39,801	85.0%	988	2.1%	6,033	12.9%
June	48,984	4.6%	41,950	85.6%	965	2.0%	6,069	12.4%
FY Average	46,140	0.8%	39,173	84.9%	1,010	2.2%	5,957	12.9%

2005/2006	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
July	42,129	-14.0%	35,032	83.2%	955	2.3%	6,142	14.6%
August	47,133	11.9%	40,046	85.0%	953	2.0%	6,134	13.0%
September	47,235	0.2%	40,150	85.0%	988	2.1%	6,097	12.9%
October	47,439	0.4%	40,366	85.1%	962	2.0%	6,111	12.9%
November	47,579	0.3%	40,431	85.0%	999	2.1%	6,149	12.9%
December								
January								
February								
March April								
May								
June								
FY Average	46,303	-0.2%	39,205	84.7%	971	2.1%	6,127	13.2%

CORRECTION: Per BOPP the December probation counts were corrected on 1/23/2004

*Note: Data are not available at this time due to a change in the reporting procedure effective July 31, 2001. Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

COMMUNITY SERVICES PROJECTIONS VS. ACTUAL

	Projected	Actual	DIFF	% DIFF
Jul-03	37,822	42,589	-4,767	-11.2%
Aug-03	38,017	42,140	-4,123	-9.8%
Sep-03	38,167	42,474	-4,307	-10.1%
Oct-03	38,345	42,979	-4,634	-10.8%
Nov-03	38,491	43,143	-4,652	-10.8%
Dec-03	38,623	43,496	-4,873	-11.2%
Jan-04	38,734	43,711	-4,977	-11.4%
Feb-04	38,787	43,794	-5,007	-11.4%
Mar-04	38,831	43,911	-5,080	-11.6%
Apr-04	38,939	43,962	-5,023	-11.4%
May-04	38,962	44,324	-5,362	-12.1%
Jun-04	39,073	44,476	-5,403	-12.1%
Jul-04	39,171	44,751	-5,580	-12.5%
Aug-04	39,278	45,028	-5,750	-12.8%
Sep-04	39,410	45,291	-5,881	-13.0%
Oct-04	39,579	45,309	-5,730	-12.6%
Nov-04	39,600	45,743	-6,143	-13.4%
Dec-04	39,704	46,003	-6,299	-13.7%
Jan-05	39,790	46,241	-6,451	-14.0%
Feb-05	39,922	46,328	-6,406	-13.8%
Mar-05	40,016	46,472	-6,456	-13.9%
Apr-05	39,933	46,709	-6,776	-14.5%
May-05	39,995	46,822	-6,827	-14.6%
Jun-05	40,052	48,984	-8,932	-18.2%
Jul-05	40,101	42,129	-2,028	-4.8%
Aug-05	40,061	47,133	-7072	-15.0%
Sep-05	40,129	47,235	-7106	-15.0%
Oct-05	40,169	47,439	-7270	-15.3%
Nov-05	40,131	47,579	-7448	-15.7%
Dec-05	40,151			
Jan-06	40,153			

Feb-06

Mar-06

Apr-06 May-06

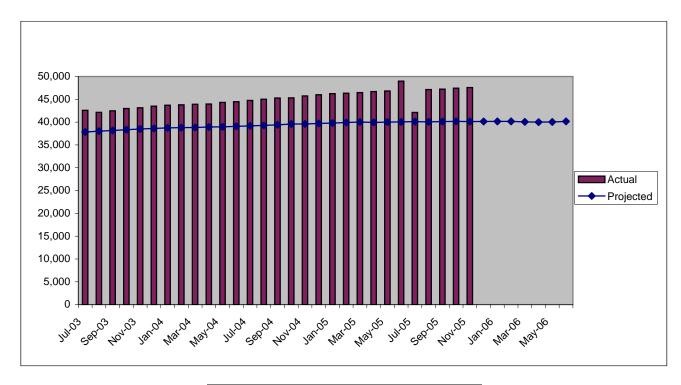
Jun-06

40,155 40,054

40,009

40,042

40,160



PROJECTIONS UPDATED DECEMBER 2002

NOTE: This chart includes projected population totals for Community Corrections, Regular and Intensive Probation.

COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1993/94 - FY 2004/05

	TOTAL	TOTAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	PROBATION	OF TOTAL	CORR.	OF TOTAL
1993-94	26,415	7.4%	22,310	84.5%	1,341	5.1%	2,764	10.5%
1994-95	28,463	7.8%	23,793	83.6%	1,714	6.0%	2,956	10.4%
1995-96	30,387	6.8%	25,237	83.1%	1,762	5.8%	3,388	11.1%
1996-97	32,051	5.5%	26,333	82.2%	1,786	5.6%	3,932	12.3%
1997-98	34,076	6.3%	28,432	83.4%	1,788	5.2%	3,856	11.3%
1998-99	36,748	7.8%	30,804	83.8%	1,644	4.5%	4,300	11.7%
1999-00	36,533	-0.6%	30,160	82.6%	1,657	4.5%	4,716	12.9%
2000-01	38,075	4.2%	31,458	82.6%	1,751	4.6%	4,866	12.8%
2001-02	41,652	9.4%	35,097	84.3%	975	2.3%	5,580	13.4%
2002-03	42,388	1.8%	35,636	84.1%	975	2.3%	5,777	13.6%
2003-04	44,476	4.9%	37,617	84.6%	1,067	2.4%	5,792	13.0%
2004-05	48,984	10.1%	41,950	85.6%	965	2.0%	6,069	12.4%

COMMUNITY SERVICES POPULATION AVERAGES FY 1993/94 - FY 2004/05

	AVG. TOTAL	ANNUAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	PROBATION	OF TOTAL	CORR.	OF TOTAL
1993-94	25,516	9.1%	20,774	81.4%	2,044	8.0%	2,698	10.6%
1994-95	27,444	7.6%	22,951	83.6%	1,568	5.7%	2,925	10.7%
1995-96	29,727	8.3%	24,680	83.0%	1,718	5.8%	3,329	11.2%
1996-97	31,361	5.5%	25,843	82.4%	1,819	5.8%	3,699	11.8%
1997-98	33,007	5.2%	27,365	82.9%	1,772	5.4%	3,870	11.7%
1998-99	34,837	5.5%	29,016	83.3%	1,757	5.0%	4,064	11.7%
1999-00	35,772	2.7%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000-01	37,529	4.9%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001-02	40,149	7.0%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002-03	42,043	4.7%	35,346	84.1%	982	2.3%	5,715	13.6%
2003-04	43,417	3.3%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004-05	46,140	6.3%	39,173	84.9%	1,010	2.2%	5,957	12.9%

Effective February 1993, Intensive Probation included Phase 4 ISP. Phase 4 ISP was cancelled 12/93 and and are now included with Regular Probation, effective 6/94.

PAROLE GRANT RATES IN TENNESSEE FISCAL YEARS 2000/2001 - 2005/2006

	TOTAL	PAROLE	PERCENT	PAROLE	PERCENT		PERCENT
	HEARINGS	GRANTED	OF TOTAL	DENIED	OF TOTAL	CONTINUED	OF TOTAL
			•				
2000/2001							
TOTAL	12,708	4,050	31.9%	7,735	60.9%	923	7.3%
2001/2002	,	,		,			
TOTAL	12,448	3,294	26.5%	8,188	65.8%	966	7.8%
2002/2003	12,440	0,204	20.070	0,100	00.070	300	7.070
TOTAL	12 440	2 261	26.20/	0 211	66.09/	069	7 00/
_	12,440	3,261	26.2%	8,211	66.0%	968	7.8%
2003/2004							
TOTAL	12,658	3,481	27.5%	8,238	65.1%	939	7.4%
2004/2005							
JULY	1,154	372	32.2%	691	59.9%	91	7.9%
AUGUST	1,176	382	32.5%	692	58.8%	102	8.7%
SEPTEMBER	1,050	317	30.2%	660	62.9%	73	7.0%
OCTOBER	933	285	30.5%	596	63.9%	52	5.6%
NOVEMBER	1,263	326	25.8%	828	65.6%	109	8.6%
DECEMBER	1,020	307	30.1%	632	62.0%	81	7.9%
JANUARY	1,067	289	27.1%	690	64.7%	88	8.2%
FEBRUARY	1,038	278	26.8%	671	64.6%	89	8.6%
MARCH	953	289	30.3%	577	60.5%	87	9.1%
APRIL	1,126	331	29.4%	727	64.6%	68	6.0%
MAY	1,206	347	28.8%	748	62.0%	111	9.2%
JUNE	1,036	321	31.0%	627	60.5%	88	8.5%
TOTAL	13,022	3,844	29.5%	8,139	62.5%	1,039	8.0%
2005/2006							
JULY	1,124	309	27.5%	720	64.1%	95	8.5%
AUGUST	1,376	282	20.5%	998	72.5%	96	7.0%
SEPTEMBER	1,147	323	28.2%	736	64.2%	88	7.7%
OCTOBER	1,293	381	29.5%	799	61.8%	113	8.7%
NOVEMBER DECEMBER	1,176	352	29.9%	723	61.5%	101	8.6%
JANUARY							

MAY JUNE TOTAL 6,116 1,647 26.9% 3,976 65.0% 493 8.1%

FEBRUARY MARCH APRIL

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled. Therefore, the numbers for any given month may be different from the previous month's report

PAROLE POPULATIONS FISCAL YEARS 2000/2001 - 2005/2006

2000/2001 AVERAGE ACTIVE POPULATION 8,021 2001/2002 AVERAGE ACTIVE POPULATION 7,986 2002/2003 AVERAGE ACTIVE POPULATION 7,906

2003/2004	ACTIVE	MONTHLY	PERCENT	
	POPULATION	CHANGE	CHANGE	
JULY	7,974	-13	-0.2%	
AUGUST	7,806	-168	-2.1%	
SEPTEMBER	8,000	194	2.5%	
OCTOBER	7,989	-11	-0.1%	
NOVEMBER	7,995	6	0.1%	
DECEMBER	8,036	41	0.5%	
JANUARY	8,032	-4	0.0%	
FEBRUARY	8,014	-18	-0.2%	
MARCH	8,044	30	0.4%	
APRIL	8,034	-10	-0.1%	
MAY	8,037	3	0.0%	
JUNE	8,133	96	1.2%	
AVERAGE	8.008	<u> </u>		

2004/2005	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	8,129	-4	0.0%
AUGUST	8,260	131	1.6%
SEPTEMBER	8,305	45	0.5%
OCTOBER	8,310	5	0.1%
NOVEMBER	8,332	22	0.3%
DECEMBER	8,410	78	0.9%
JANUARY	8,410	0	0.0%
FEBRUARY	8,366	-44	-0.5%
MARCH	8,414	48	0.6%
APRIL	8,433	19	0.2%
MAY	8,505	72	0.9%
JUNE	8,557	52	0.6%
AVERAGE	8,369	•	

2005/2006	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	8,596	39	0.5%
AUGUST	8,442	-154	-1.8%
SEPTEMBER	8,446	4	0.0%
OCTOBER	8,507	61	0.7%
NOVEMBER	8,623	116	1.4%
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
AVERAGE	8,523		-

*NOTE: Caseload numbers for Fiscal Year 1999/2000 may change in the future as the manual reporting process is refined.
The Parole Caseload number for July 1999 is an average of prior and following months.

PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2003 THROUGH JUNE 2006

	Projected	Actual	Diff.	% Diff.
Jul-03	7843	7974	-131	-1.6%
Aug-03	7854	7806	48	0.6%
Sep-03	7867	8000	-133	-1.7%
Oct-03	7905	7989	-84	-1.1%
Nov-03	7906	7995	-89	-1.1%
Dec-03	7926	8036	-110	-1.4%
Jan-04	7919	8032	-113	-1.4%
Feb-04	7917	8014	-97	-1.2%
Mar-04	7910	8044	-134	-1.7%
Apr-04	7915	8034	-119	-1.5%
May-04	7940	8037	-97	-1.2%
Jun-04	7975	8133	-158	-1.9%
Jul-04	7980	8129	-149	-1.8%
Aug-04	7978	8260	-282	-3.4%
Sep-04	8015	8305	-290	-3.5%
Oct-04	8014	8310	-296	-3.6%
Nov-04	8039	8332	-293	-3.5%
Dec-04	8071	8410	-339	-4.0%
Jan-05	8087	8410	-323	-3.8%
Feb-05	8095	8366	-271	-3.2%
Mar-05	8119	8414	-295	-3.5%
Apr-05	8143	8433	-290	-3.4%
May-05	8160	8505	-345	-4.1%
Jun-05	8184	8557	-373	-4.4%
Jul-05	8201	8596	-395	-4.6%
Aug-05	8212	8442	-230	-2.7%
Sep-05	8254	8446	-192	-2.3%
Oct-05	8252	8507	-255	-3.0%
Nov-05	8283	8623	-340	-3.9%
Dec-05	8300			

Jan-06

Feb-06 Mar-06

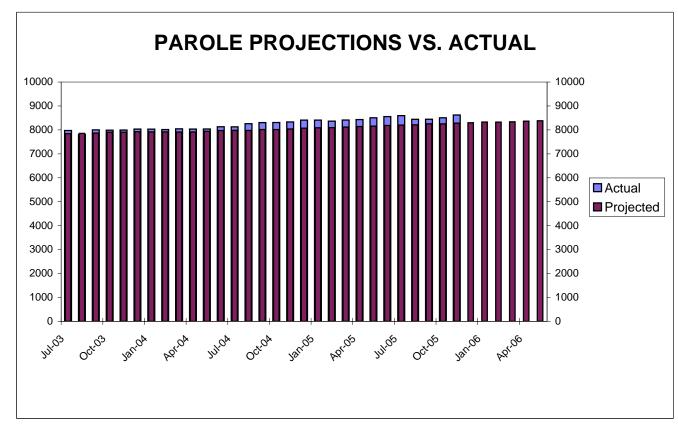
Apr-06

May-06 Jun-06 8328 8327

8340 8366

8382

8402



Projections Updated December 2002

BLUE REPORT USER'S GUIDE

Incarcerated Population

TDOC Backup: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

<u>Locally Sentenced</u>: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

<u>Other Convicted Felons</u>: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

Convicted Misdemeanants: Inmates serving time because of a misdemeanor conviction.

Total Pre-Trial Detainees: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

<u>Community Corrections</u>: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

Admissions

<u>New Commits</u>: Refers to any person convicted of a felony sentenced to TDOC, but who is not on probation or parole. This may include persons who had prior incarcerations.

<u>Violators Returned</u>: Refers to commitment of felons on technical violations of the conditions of their parole or probation, or community correction terms.

Releases

Parole: Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

<u>Probation-Community Correction</u>: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

General Notes

<u>Backup</u>: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders. Because while offenders are in backup they could be released for a number of reasons before they are transferred to TDOC, they will only be counted as backup if they are released.

<u>Primary Offense</u>: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at http://www.tbi.state.tn.us/tca.htm or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

<u>Projected Felon Population-Admissions & Releases</u>: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in it's long term strategic planning. The current projections can be found on our website at http://www.state.tn.us/corrections.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.